

2020 4TH QUARTER APPRAISAL - SUMMARY

DETAILS	(UNAUDITED)							
	APPROVED PROVISION 2020 N	APPROVED AMENDED REVISED PROVISION 2020 N	ACTUAL (JANUARY- MARCH) N	ACTUAL (APRIL- JUNE) N	ACTUAL (JULY-SEPT) N	ACTUAL (OCT-DEC) N	TOTAL ACTUAL (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
Revenue Internal Sources	52,455,340,000	27,455,340,000	10,743,790,475.54	3,636,302,823.87	6,528,547,842.46	7,277,364,223.93	28,186,005,365.80	(730,665,365.80)
Retained Revenue of Parastatals	3,100,218,000	3,100,218,000	488,072,203.26	73,619,986.88	141,842,757.63	176,023,017.49	879,557,965.26	2,220,660,034.74
Sub-Total(Internally Generated Revenue)	55,555,558,000	30,555,558,000	11,231,862,678.80	3,709,922,810.75	6,670,390,600.09	7,453,387,241.42	29,065,563,331.06	1,489,994,668.94
Statutory Revenue	52,000,000,000	33,000,000,000	9,812,120,415.39	7,788,865,188.76	9,519,600,222.89	6,958,653,504.79	34,079,239,331.83	(1,079,239,331.83)
Derivation Revenue	255,000,000,000	110,000,000,000	30,375,529,165.71	22,484,066,853.64	21,093,041,861.47	17,120,592,324.39	91,073,230,205.21	18,926,769,794.79
Excess Crude, Exchange gain, Augmentation and Others	-	15,000,000,000	1,273,355,614.40	8,830,355,027.55	2,623,938,986.27	8,735,179,884.03	21,462,829,512.25	(6,462,829,512.25)
Value Added Tax(VAT)	20,000,000,000	15,000,000,000	3,507,753,676.28	3,405,412,395.41	4,372,569,412.60	4,528,332,202.62	15,814,067,686.91	(814,067,686.91)
Total(Recurrent Revenue)	382,555,558,000	203,555,558,000	56,200,621,550.58	46,218,622,276.11	44,279,541,083.32	44,796,145,157.25	191,494,930,067.26	12,060,627,932.74
Less								
a) Personnel Costs	61,001,735,700	55,001,735,700	11,179,491,234.24	10,823,034,953.42	11,519,890,723.40	12,135,362,865.33	45,657,779,776.39	9,343,955,923.61
b) Overhead Costs	50,222,774,000	49,222,774,000	3,607,537,500.00	4,675,485,000.00	5,826,282,320.50	5,003,229,226.26	19,112,534,046.76	30,110,239,953.24
c) Consolidated Revenue Fund Charges	116,933,504,020	72,833,504,020	12,848,512,203.34	11,977,097,170.44	10,924,930,442.61	13,985,585,084.38	49,736,124,900.77	23,097,379,119.23
Total(Recurrent Expenditure)	228,158,013,720	177,058,013,720	27,635,540,937.58	27,475,617,123.86	28,271,103,486.51	31,124,177,175.97	114,506,438,723.92	62,551,574,996.08
Recurrent Surplus(Transfer from Consolidated Revenue Fund)	154,397,544,280	26,497,544,280	28,565,080,613.00	18,743,005,152.25	16,008,437,597.49	13,674,967,981.28	76,991,491,344.02	(50,493,947,064.02)
Opening Balance	9,944,442,000	36,719,428,280	36,719,428,275.59	-	-	-	36,719,428,275.59	4.41
Internal Bank Loan	34,235,000,000	38,125,013,720	-	2,600,000,000.00	2,700,000,000.00	2,500,000,000.00	7,800,000,000.00	30,325,013,720.00
Grants	50,000,000,000	30,000,000,000	-	-	374,490,940.00	8,802,060,880.00	9,176,551,820.00	20,823,448,180.00
Ecological Funds	20,000,000,000	10,000,000,000	-	-	-	-	-	10,000,000,000.00
Investment Income	1,000,000,000	600,000,000	-	-	245,232,392.30	-	245,232,392.30	354,767,607.70
Reimbursement from Federal Government on Roads	50,000,000,000	16,000,000,000	-	-	-	-	-	16,000,000,000.00
Refunds from excess Loan deduction and other exceptional income	50,000,000,000	30,000,000,000	-	-	80,000,000.00	90,000,000.00	170,000,000.00	29,830,000,000.00
Stabilization Account	-	1,000,000,000	-	-	-	-	-	1,000,000,000.00
Total(Capital Receipts)	369,576,986,280	188,941,986,280	65,284,508,888.59	21,343,005,152.25	19,408,160,929.79	25,067,028,861.28	131,102,703,831.91	57,839,282,448.09
Total(Capital Expenditure)	369,576,986,280	188,941,986,280	36,111,710,448.16	23,780,898,858.68	24,161,307,578.39	22,769,626,027.46	106,823,542,912.69	82,118,443,367.31
TOTAL BUDGET SIZE/EXPENDITURE	597,735,000,000	366,000,000,000	63,747,251,385.74	51,256,515,982.54	52,432,411,064.90	53,893,803,203.43	221,329,981,636.61	144,670,018,363.39


 Mr. Otu Edem Asuquo
 Head of Budget Office

2020 4TH QUARTER APPRAISAL -ACTUAL RECURRENT REVENUE (UNAUDITED)									
MONTH	STATUTORY ALLOCATION N	DERIVATION N	EXCESS CRUDE, EXCHANGE GAIN, AUGMENTATION AND OTHERS N	VALUE ADDED TAX (VAT) N	IGR N	RETAINED REVENUE N	TOTAL ALLOCATION N	TOTAL DEDUCTION N	NET RECEIPTS N
JANUARY	3,649,270,022.40	11,475,085,671.80	562,984,176.52	1,230,494,003.52	1,610,351,914.29	290,284,218.23	18,818,470,006.76	1,280,977,022.14	17,537,492,984.62
FEBRUARY	3,272,673,694.59	9,619,022,338.53	149,739,332.96	1,201,488,892.58	4,075,677,575.44	105,031,886.59	18,423,633,720.69	1,280,977,022.14	17,142,656,698.55
MARCH	2,890,176,698.40	9,281,421,155.38	560,632,104.92	1,075,770,780.18	5,057,760,985.81	92,756,098.44	18,958,517,823.13	1,277,964,699.19	17,680,553,123.94
SUB-TOTAL(1ST QTR)	9,812,120,415.39	30,375,529,165.71	1,273,355,614.40	3,507,753,676.28	10,743,790,475.54	488,072,203.26	56,200,621,550.58	3,839,918,743.47	52,360,702,807.11
APRIL	2,928,603,778.79	7,314,760,232.25	5,665,512,311.86	1,303,397,908.37	1,260,603,381.65	5,978,589.03	18,478,856,281.95	1,277,964,699.19	17,200,891,582.76
MAY	2,283,087,516.29	7,463,032,638.57	2,182,407,199.80	1,003,118,823.35	1,134,043,028.44	30,547,331.28	14,097,036,537.73	1,277,964,699.19	12,819,071,838.54
JUNE	2,576,373,893.68	7,706,273,982.82	982,435,515.89	1,098,895,583.69	1,241,656,413.78	37,094,066.57	13,642,729,456.43	998,721,746.03	12,644,007,710.40
SUB-TOTAL(2ND QTR)	7,788,865,188.76	22,484,066,853.64	8,830,355,027.55	3,405,412,395.41	3,636,302,823.87	73,619,986.88	46,218,622,276.11	3,554,651,144.41	42,663,971,131.70
JULY	2,706,340,228.60	5,297,599,973.99	2,623,938,986.27	1,360,632,411.88	3,644,207,942.86	26,886,069.18	15,659,605,612.78	951,741,322.76	14,707,864,290.02
AUGUST	3,425,058,989.63	9,437,855,701.45	-	1,408,928,148.80	1,234,190,214.50	40,730,196.61	15,546,763,250.99	998,721,746.03	14,548,041,504.96
SEPTEMBER	3,388,201,004.66	6,357,586,186.03	-	1,603,008,851.92	1,650,149,685.10	74,226,492.52	13,073,172,220.23	1,014,475,076.34	12,058,697,143.89
SUB-TOTAL(3RD QTR)	9,519,600,222.89	21,093,041,861.47	2,623,938,986.27	4,372,569,412.60	6,528,547,842.46	141,842,758.31	44,279,541,084.00	2,964,938,145.13	41,314,602,938.87
OCTOBER	2,166,885,989.18	5,112,136,393.00	4,547,752,785.32	1,504,425,363.96	3,254,743,547.80	43,372,740.88	16,629,316,820.14	1,014,475,076.34	15,614,841,743.80
NOVEMBER	2,234,997,878.97	5,040,204,305.04	3,545,487,662.02	1,358,339,236.25	1,880,303,390.50	77,075,908.02	14,136,408,380.80	1,014,475,076.34	13,121,933,304.46
DECEMBER	2,556,769,636.64	6,968,251,626.35	641,939,436.69	1,665,567,602.41	2,142,317,285.63	55,574,367.91	14,030,419,955.63	1,014,475,076.34	13,015,944,879.29
SUB-TOTAL(4TH QTR)	6,958,653,504.79	17,120,592,324.39	8,735,179,884.03	4,528,332,202.62	7,277,364,223.93	176,023,016.81	44,796,145,156.57	3,043,425,229.02	41,752,719,927.55
TOTAL	34,079,239,331.83	91,073,230,205.21	21,462,829,512.25	15,814,067,686.91	28,186,005,365.80	879,557,965.26	191,494,930,067.26	13,402,933,262.03	178,091,996,805.23


 Mr. Otu E. Asuquo
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2020 4TH QUARTER APPRAISAL- RETAINED REVENUE

(UNAUDITED)

S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL COLLECTION (JAN-MARCH) N	ACTUAL COLLECTION (APRIL-JUNE) N	ACTUAL COLLECTION (JULY-SEPT) N	ACTUAL COLLECTION (OCT-DEC) N	TOTAL COLLECTION (JAN-DEC) N	BALANCE OF PROVISION 2020 N
1	AKS Newspaper Corporation	1,254,000,000	1,254,000,000	13,661,704.00	14,576,996.00	19,103,213.00	8,370,780.00	55,712,693.00	1,198,287,307.00
2	AKS University	494,189,000	494,189,000	214,532,900.00	450,000.00	12,886,085.00	3,050,685.00	230,919,670.00	263,269,330.00
3	College of Education	98,600,000	98,600,000	70,247,483.00	2,625,225.00	3,615,485.00	19,808,807.00	96,297,000.00	2,303,000.00
4	APICO	25,000,000	25,000,000	1,158,438.00	470,302.00	1,625,491.00	1,729,321.80	4,983,552.80	20,016,447.20
5	AKBC Radio	203,000,000	203,000,000	12,251,553.37	16,425,235.58	14,337,226.35	18,032,072.64	61,046,087.94	141,953,912.06
6	AKBC TV	119,000,000	119,000,000	9,168,264.07	13,472,702.86	12,840,773.87	14,835,093.80	50,316,834.60	68,683,165.40
7	AKRUWATSAN	2,500,000	2,500,000	-	-	140,000.00	130,000.00	270,000.00	2,230,000.00
8	College of Science & Technology	42,265,000	42,265,000	6,204,300.00	7,500.00	332,700.00	5,363,600.00	11,908,100.00	30,356,900.00
9	AKS Council for Arts & Culture	12,000,000	12,000,000	57,600.00	-	42,000.00	72,900.00	172,500.00	11,827,500.00
10	Akwa Ibom State Polytechnic	483,000,000	483,000,000	72,561,447.00	70,000.00	22,252,458.00	62,639,931.00	157,523,836.00	325,476,164.00
11	AKS Water Company	255,164,000	255,164,000	63,225,382.82	6,178,725.44	31,024,077.91	18,376,706.37	118,804,892.54	136,359,107.46
12	UCCDA	111,500,000	111,500,000	25,003,131.00	19,343,300.00	23,643,247.50	23,613,119.88	91,602,798.38	19,897,201.62
	Total	3,100,218,000	3,100,218,000	488,072,203.26	73,619,986.88	141,842,757.63	176,023,017.49	879,557,965.26	2,220,660,034.74



Mr. Otu E. Asuquo
Head Of Budget Office

2020 4TH QUARTER APPRAISAL- CAPITAL RECEIPTS - GRANT

(UNAUDITED)

DESCRIPTION OF REVENUE	APPROVED PROVISION 2020 N	APPROVED AMENDED REVISED PROVISION 2020 N	ACTUAL COLLECTION (JAN-MARCH) N	ACTUAL COLLECTION (APRIL-JUNE) N	ACTUAL COLLECTION (JULY-SEPT) N	ACTUAL COLLECTION (OCT-DEC) N	ACTUAL COLLECTION (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
FGN and Other Education Counterpart Fund	3,000,000,000	3,000,000,000	-	-	-	-	-	3,000,000,000.00
Other World Bank Activities	50,000,000	50,000,000	-	-	-	-	-	50,000,000.00
Other FGN / AKSG / LGA Activities	100,000,000	100,000,000	-	-	36,053,845.00	283,605,386.00	319,659,231.00	(219,659,231.00)
UBEC - UBE Intervention Fund	2,300,000,000	2,300,000,000	-	-	-	1,931,057,594.00	1,931,057,594.00	368,942,406.00
UNDP	50,000,000	50,000,000	-	-	-	-	-	50,000,000.00
UNICEF	113,830,000	113,830,000	-	-	9,780,520.00	17,313,200.00	27,093,720.00	86,736,280.00
UNFPA	16,170,000	16,170,000	-	-	-	2,532,000.00	2,532,000.00	13,638,000.00
UNIDO	100,000,000	100,000,000	-	-	-	-	-	100,000,000.00
UNITAR	50,000,000	50,000,000	-	-	-	-	-	50,000,000.00
Other EU Programme Counterpart Fund	30,000,000	30,000,000	-	-	-	-	-	30,000,000.00
CGS / SDGs	2,500,000,000	2,500,000,000	-	-	-	-	-	2,500,000,000.00
HIV / AIDS	600,000,000	600,000,000	-	-	-	4,894,700.00	4,894,700.00	595,105,300.00
AK- RUWATSAN	100,000,000	100,000,000	-	-	-	-	-	100,000,000.00
CSDP	190,000,000	190,000,000	-	-	315,188,000.00	199,558,000.00	514,746,000.00	(324,746,000.00)
Other UN Activities	50,000,000	50,000,000	-	-	-	-	-	50,000,000.00
Social Investment	3,500,000,000	3,500,000,000	-	-	-	-	-	3,500,000,000.00
UNESCO	-	-	-	-	-	-	-	-
USAID	100,000,000	100,000,000	-	-	-	-	-	100,000,000.00
World Bank (NEWMAP)	8,000,000,000	8,000,000,000	-	-	-	-	-	8,000,000,000.00
AK - RAAMP	3,000,000,000	3,000,000,000	-	-	-	-	-	3,000,000,000.00
Global Fund / GLRA / GFATM / KNCV / ChallengeTB / CRS / Africa	100,000,000	100,000,000	-	-	11,908,575.00	-	11,908,575.00	88,091,425.00
WHO	50,000,000	50,000,000	-	-	1,560,000.00	-	1,560,000.00	48,440,000.00
Fiscal Transparency, Accountability and Sustainability Program (SFTAS)	5,000,000,000	5,000,000,000	-	-	-	4,940,000,000.00	4,940,000,000.00	60,000,000.00
Basic Health Care Provision Fund	500,000,000	500,000,000	-	-	-	-	-	500,000,000.00
FGN/COVID 19	500,000,000	500,000,000	-	-	-	-	-	500,000,000.00
TOTAL	30,000,000,000	30,000,000,000	-	-	374,490,940.00	8,802,060,880.00	9,176,551,820.00	20,823,448,180.00

Signature
Mr. Otu Edem Asuquo
Head Of Budget Office

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2020 4TH QUARTER APPRAISAL - PERSONNEL COST

S/N	MINISTRY/DEPARTMENT	(UNAUDITED)							BALANCE OF PROVISION 2020 N
		APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	ACTUAL EXPENDITURE (JAN-DEC) N	
1	Agency for Adult And Non Formal Education	58,969,120	58,969,120	13,353,495.92	11,353,624.60	12,133,138.01	12,030,960.11	48,871,218.64	10,097,901.36
2	AKS Investment Corporation	102,481,250	102,481,350	20,376,705.51	20,339,369.20	20,439,241.82	21,769,866.73	82,925,183.26	19,556,166.74
3	AKS Road Maintenance and Other Infrastructure Agency	39,176,040	39,176,040	5,418,608.74	5,407,155.07	5,898,993.93	5,902,498.41	22,627,256.15	16,548,783.85
4	Akwa Ibom Agricultural Development Programme	573,222,200	573,222,200	142,042,069.60	143,908,622.68	141,481,020.92	145,790,486.80	573,222,200.00	-
5	Akwa Ibom Airport Development Company Limited	531,468,450	531,468,450	149,310,650.50	128,276,038.32	128,899,743.72	124,982,017.46	531,468,450.00	-
6	Akwa Ibom Broadcasting Corporation (Radio Services)	327,590,910	327,590,910	61,760,861.46	62,037,999.39	61,568,741.60	60,254,654.15	245,622,256.60	81,968,653.40
7	Akwa Ibom Broadcasting Corporation (Television Services)	351,643,630	351,643,630	64,526,032.09	62,560,935.19	59,613,618.96	57,519,962.15	244,220,548.39	107,423,081.61
8	Akwa Ibom College of Science and Technology	816,099,110	816,099,110	213,735,153.97	212,164,391.40	233,536,772.42	156,662,792.21	816,099,110.00	-
9	Akwa Ibom Hotels and Tourism Board	60,447,920	60,447,920	9,743,975.68	9,160,273.52	10,703,645.90	10,805,626.65	40,413,521.75	20,034,398.25
10	Akwa Ibom Property and Investments Company (APICO)	292,046,390	292,046,390	63,014,843.67	70,600,161.54	70,987,015.25	82,076,248.42	286,678,268.88	5,368,121.12
11	Akwa Ibom State Budget Office	89,023,640	89,023,640	19,887,737.53	19,923,150.27	19,414,293.52	19,307,157.69	78,532,339.01	10,491,300.99
12	Akwa Ibom State Budget Office (Margin)	6,800,000,000	800,000,000	-	-	-	800,000,000.00	800,000,000.00	-
13	Akwa Ibom State Civil Service Commission	136,726,850	136,726,850	38,846,427.96	34,467,475.69	35,225,366.53	28,187,579.82	136,726,850.00	-
14	Akwa Ibom State College of Education	1,935,504,640	1,935,504,640	370,861,723.70	374,040,175.67	405,786,358.83	437,887,146.30	1,588,575,404.50	346,929,235.50
15	Akwa Ibom State Council For Arts and Culture	130,267,470	130,267,470	32,213,441.25	33,157,467.02	33,245,378.60	31,651,183.13	130,267,470.00	-
16	Akwa Ibom State Fire Service	382,294,340	382,294,340	66,959,346.02	72,133,823.06	67,798,224.17	82,167,072.83	289,058,466.08	93,235,873.92
17	Akwa Ibom State House of Assembly	669,476,760	669,476,760	117,846,334.06	118,782,747.15	120,680,178.25	120,114,923.53	477,424,182.99	192,052,577.01
18	Akwa Ibom State Independent Electoral Commission	228,485,850	228,485,850	57,708,190.31	56,759,663.74	57,225,846.44	56,148,273.17	227,841,973.66	643,876.34

Signature
Mr. Otu Edem Asuquo
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S/N	MINISTRY/DEPARTMENT	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	ACTUAL EXPENDITURE (JAN-DEC) N	BALANCE OF PROVISION 2020 N
19	Akwa Ibom State Internal Revenue Service	660,821,340	660,821,340	161,974,831.41	165,657,854.38	165,744,669.62	167,443,984.59	660,821,340.00	-
20	Akwa Ibom State Judiciary	2,887,620,240	2,887,620,240	670,609,699.98	651,706,126.18	628,570,931.53	662,207,366.54	2,613,094,124.23	274,526,115.77
21	Akwa Ibom State Library Board	53,559,530	53,559,530	12,714,355.53	12,773,168.26	12,700,996.78	12,325,527.04	50,514,047.61	3,045,482.39
22	Akwa Ibom State Life Enhancement Agency	82,261,400	82,261,400	12,107,358.62	13,589,622.41	13,175,085.05	13,124,855.40	51,996,921.48	30,264,478.52
23	Akwa Ibom State Newspaper Corporation	249,143,430	249,143,430	40,489,060.56	42,201,890.13	38,839,840.43	38,124,788.33	159,655,579.45	89,487,850.55
24	Akwa Ibom State Polytechnic	1,821,379,200	1,821,379,200	787,020,028.82	457,683,170.11	449,756,699.17	126,919,301.90	1,821,379,200.00	-
25	Akwa Ibom State Primary Healthcare Development Agency	145,604,660	145,604,660	-	-	-	-	-	145,604,660.00
26	Akwa Ibom State Rural Water Supply And Sanitation Agency	70,282,200	70,282,200	16,422,571.06	16,439,679.57	16,984,298.46	16,129,399.03	65,975,948.12	4,306,251.88
27	Akwa Ibom State Sports Council	60,000,000	60,000,000	-	-	-	-	-	60,000,000.00
28	Akwa Ibom State University	5,716,242,600	5,716,242,600	750,000,000.00	500,000,000.00	1,000,000,000.00	750,000,000.00	3,000,000,000.00	2,716,242,600.00
29	Akwa Ibom State Water Company Limited	370,113,950	370,113,950	106,984,269.94	113,245,100.83	105,750,745.40	44,133,833.83	370,113,950.00	-
30	Akwa Ibom Urban Taxi Network Limited	33,457,580	33,457,580	4,532,581.23	4,259,568.57	3,448,630.17	3,367,210.71	15,607,990.68	17,849,589.32
31	Akwa Starlet Football Club	180,000,000	180,000,000	40,000,000.00	40,000,000.00	30,000,000.00	30,000,000.00	140,000,000.00	40,000,000.00
32	Akwa United Football Club	180,000,000	180,000,000	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	180,000,000.00	-
33	Bureau of Political / Legislative Affairs	131,316,940	131,316,940	27,905,200.31	31,221,335.31	29,015,996.57	28,873,871.26	117,016,403.45	14,300,536.55
34	Bureau of Rural Development And Cooperatives	310,437,030	310,437,030	76,475,427.14	77,827,893.84	78,738,466.58	77,395,242.44	310,437,030.00	-
35	Bureau of Technical Matter and Due Process	70,748,370	70,748,370	15,432,260.64	15,378,589.90	15,248,307.73	15,295,264.22	61,354,422.49	9,393,947.51
36	Department of Establishment	167,765,500	167,765,500	42,921,300.61	41,589,031.57	41,935,658.13	41,319,509.69	167,765,500.00	-
37	Ethical and Attitudinal Re-orientation Commission (EARCOM)	44,924,370	44,924,370	6,639,922.17	6,519,600.71	6,461,325.58	6,238,663.98	25,859,512.44	19,064,857.56
38	General Service Office	507,028,630	507,028,630	30,566,435.40	31,540,555.12	31,670,131.37	30,144,544.47	123,921,666.36	383,106,963.64

Signature
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S/N	MINISTRY/DEPARTMENT	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	ACTUAL EXPENDITURE (JAN-DEC) N	BALANCE OF PROVISION 2020 N
39	Government House	220,437,850	220,437,850	53,484,009.36	56,253,644.80	56,252,016.29	54,448,179.55	220,437,850.00	-
40	Hospitals Management Board	6,315,207,580	6,315,207,580	1,135,828,331.49	1,241,448,067.60	1,426,697,037.21	1,480,898,958.15	5,284,872,394.45	1,030,335,185.55
41	House of Assembly Service Commission	139,067,770	139,067,770	14,126,075.60	16,085,745.15	14,408,292.68	13,867,234.89	58,487,348.32	80,580,421.68
42	Ibom Angel Football Club	108,000,000	108,000,000	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00	108,000,000.00	-
43	Ibom Youth Football Club	108,000,000	108,000,000	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00	108,000,000.00	-
44	Judicial Service Commission	64,144,970	64,144,970	14,623,388.65	15,529,700.85	15,243,988.24	15,338,476.97	60,735,554.71	3,409,415.29
45	Land Use and Allocation Committee	87,246,470	87,246,470	16,393,202.21	15,563,409.52	15,347,165.30	15,967,271.70	63,271,048.73	23,975,421.27
46	Law Reform Commission	46,442,810	46,442,810	9,609,212.49	9,651,385.54	9,614,945.46	9,845,518.32	38,721,061.81	7,721,748.19
47	Liaison Office, Abuja	66,040,090	66,040,090	17,370,511.21	17,968,540.63	17,733,543.32	12,967,494.84	66,040,090.00	-
48	Liaison Office, Lagos	54,832,190	54,832,190	13,589,986.86	14,373,313.37	14,638,376.12	12,230,513.65	54,832,190.00	-
49	Local Government Pension Board	47,293,170	47,293,170	11,644,196.41	11,903,175.16	11,966,980.86	11,778,817.57	47,293,170.00	-
50	Local Government Service Commission	67,841,550	67,841,550	15,069,490.37	14,161,576.55	14,828,179.48	14,612,054.22	58,671,300.62	9,170,249.38
51	Ministry of Agriculture and Women Affairs (AGRICULTURE)	871,907,930	871,907,930	193,520,541.20	195,318,553.61	201,532,421.26	203,946,542.53	794,318,058.60	77,589,871.40
52	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	237,757,330	237,757,330	50,836,282.22	50,762,566.65	49,564,921.69	49,675,804.75	200,839,575.31	36,917,754.69
53	Ministry of Culture and Tourism	208,217,660	208,217,660	46,718,472.47	47,115,443.55	45,373,932.83	45,546,589.43	184,754,438.28	23,463,221.72
54	Ministry of Economic Development and Ibom Deep Sea-Port	196,599,850	196,599,850	36,966,129.35	36,238,902.94	36,602,591.02	35,292,132.82	145,099,756.13	51,500,093.87
55	Ministry of Education	474,222,790	474,222,790	117,429,806.46	115,835,008.91	110,708,613.25	130,249,361.38	474,222,790.00	-
56	Ministry of Environment and Petroleum Resources	400,433,680	400,433,680	97,119,833.88	100,114,522.43	100,208,340.35	102,990,983.34	400,433,680.00	-
57	Ministry of Finance	209,867,640	209,867,640	37,574,962.57	37,882,300.94	43,343,846.80	36,139,506.76	154,940,617.07	54,927,022.93
58	Ministry of Health	1,327,882,530	1,327,882,530	281,424,200.87	288,452,087.22	321,680,545.82	324,113,174.12	1,215,670,008.03	112,212,521.97

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S/N	MINISTRY/DEPARTMENT	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	ACTUAL EXPENDITURE (JAN-DEC) N	BALANCE OF PROVISION 2020 N
59	Ministry of Housing	193,177,720	193,177,720	51,870,929.72	48,944,130.74	50,013,938.56	42,348,720.98	193,177,720.00	-
60	Ministry of Information	233,946,880	233,946,880	59,608,875.40	53,963,363.49	52,521,425.74	49,994,408.89	216,088,073.52	17,858,806.48
61	Ministry of Justice	684,279,920	684,279,920	161,064,209.85	156,936,182.74	157,032,714.85	192,299,153.44	667,332,260.88	16,947,659.12
62	Ministry of Labour and Manpower Planning	76,416,110	76,416,110	12,917,177.87	13,011,243.46	13,677,281.58	13,802,864.52	53,408,567.43	23,007,542.57
63	Ministry of Lands and Water Resources	385,316,110	385,316,110	83,000,832.78	79,575,134.17	80,713,122.18	98,496,020.47	341,785,109.60	43,531,000.40
64	Ministry of Local Government and Chieftaincy Affairs	148,409,700	148,409,700	38,099,791.19	37,463,728.65	37,635,756.34	35,210,423.82	148,409,700.00	-
65	Ministry of Science and Technology	197,129,690	197,129,690	42,025,617.23	42,158,578.25	41,865,451.13	42,585,375.11	168,635,021.72	28,494,668.28
66	Ministry of Special Duties	121,047,470	121,047,470	26,908,050.86	25,392,514.63	25,834,906.93	25,203,527.05	103,338,999.47	17,708,470.53
67	Ministry of Trade and Investment	440,360,300	440,360,300	103,538,233.89	104,514,958.68	105,851,017.65	126,421,995.61	440,326,205.83	34,094.17
68	Ministry of Transport and Solid Minerals	159,895,010	159,895,010	26,964,942.92	23,896,739.51	23,699,522.05	24,409,388.44	98,970,592.92	60,924,417.08
69	Ministry of Works	497,652,470	497,652,470	110,959,299.05	111,022,578.17	108,092,413.84	129,718,989.99	459,793,281.05	37,859,188.95
70	Ministry of Youth and Sports	248,807,900	248,807,900	74,852,399.94	75,814,552.27	78,333,521.35	19,807,426.44	248,807,900.00	-
71	Office of the Accountant General	805,224,060	805,224,060	153,473,297.07	155,941,826.22	155,456,711.78	165,074,269.77	629,946,104.84	175,277,955.16
72	Office of the Auditor General (Local Government)	216,517,140	216,517,140	44,155,791.78	43,217,893.31	43,113,993.73	42,386,830.62	172,874,509.44	43,642,630.56
73	Office of the Auditor General (State)	195,653,370	195,653,370	51,331,662.78	50,413,295.95	50,348,776.58	43,559,634.69	195,653,370.00	-
74	Office of the Deputy Governor	115,293,230	115,293,230	25,430,951.76	24,882,017.98	25,100,245.15	25,203,219.07	100,616,433.96	14,676,796.04
75	Office of the Head of Civil Service	80,734,900	80,734,900	18,394,796.51	18,727,530.83	18,289,398.97	18,023,552.99	73,435,279.30	7,299,620.70
76	Office of the Secretary to the State Government	185,955,430	185,955,430	47,467,740.36	48,153,874.28	47,642,905.97	42,690,909.39	185,955,430.00	-
77	Office of the Senior Special Assistant to the Governor on	38,259,520	38,259,520	8,946,964.83	9,543,578.51	9,021,051.76	9,142,392.98	36,653,988.08	1,605,531.92
78	Office of the Surveyor General	176,253,260	176,253,260	34,269,455.01	34,047,575.83	34,621,324.76	34,466,617.94	137,404,973.54	38,848,286.46
79	Special Service Department	311,946,590	311,946,590	29,497,925.43	29,050,148.85	28,780,147.29	28,087,866.39	115,416,087.96	196,530,502.04
80	State Agency for the Control of Aids(SACA)	32,915,120	32,915,120	7,618,346.58	7,953,931.32	10,610,792.39	6,732,049.71	32,915,120.00	-
81	State Secondary Education Board	14,460,280,110	14,460,280,110	2,972,529,810.31	3,109,287,326.67	3,089,344,377.06	3,418,866,694.60	12,590,028,208.64	1,870,251,901.36
82	State Technical Schools Board	1,121,031,890	1,121,031,890	192,291,675.92	192,173,788.47	187,852,894.81	228,304,311.16	800,622,670.36	320,409,219.64
83	State Universal Basic Education Board	1,265,711,790	1,265,711,790	278,162,473.57	274,840,313.07	274,939,422.85	274,440,730.65	1,102,382,940.14	163,328,849.86
84	Uyo Capital City Development Authority	90,444,510	90,444,510	11,380,446.57	11,743,941.55	12,072,508.68	12,875,062.63	48,071,959.43	42,372,550.57
	GRAND TOTAL	61,001,735,700.00	55,001,735,700.00	11,179,491,234.24	10,823,034,953.42	11,519,890,723.40	12,135,362,865.33	45,657,779,776.39	9,343,955,923.61


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**2020 4TH QUARTER APPRAISAL - OVERHEAD COST
(UNAUDITED)**

S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
1	Advisory Council on Prerogative of Mercy	21,200,000	11,750,000	750,000.00	-	750,000.00	750,000.00	2,250,000.00	9,500,000.00
2	Agency for Adult And Non Formal Education	25,000,000	13,000,000	1,000,000.00	2,000,000.00	-	1,000,000.00	4,000,000.00	9,000,000.00
3	Agricultural Loans Board	49,320,000	17,180,000	500,000.00	-	500,000.00	500,000.00	1,500,000.00	15,680,000.00
4	AKS Investment Corporation	123,600,000	123,600,000	35,000,000.00	35,000,000.00	15,000,000.00	10,000,000.00	95,000,000.00	28,600,000.00
5	AKS Road Maintenance and Other Infrastructure Agency	68,940,000	26,940,000	-	-	-	-	-	26,940,000.00
6	Akwa Ibom Agricultural Development Programme	22,180,000	22,180,000	-	1,000,000.00	-	-	1,000,000.00	21,180,000.00
7	Akwa Ibom Airport Development Company Limited	360,000,000	260,000,000	40,000,000.00	20,000,000.00	40,000,000.00	20,000,000.00	120,000,000.00	140,000,000.00
8	Akwa Ibom Broadcasting Corporation (Radio Services)	203,000,000	203,000,000	-	-	-	60,914,792.16	60,914,792.16	142,085,207.84
9	Akwa Ibom Broadcasting Corporation (Television Services)	119,000,000	119,000,000	-	-	-	50,220,185.00	50,220,185.00	68,779,815.00
10	Akwa Ibom College of Science and Technology	37,770,000	37,770,000	-	-	-	11,695,223.00	11,695,223.00	26,074,777.00
11	Akwa Ibom Hotels and Tourism Board	13,810,000	13,810,000	1,000,000.00	-	-	-	1,000,000.00	12,810,000.00
12	Akwa Ibom Property and Investments Company (APICO)	27,600,000	27,600,000	-	-	-	-	-	27,600,000.00
13	Akwa Ibom State Budget Office	294,300,000	221,800,000	5,500,000.00	-	-	11,000,000.00	16,500,000.00	205,300,000.00
14	Akwa Ibom State Budget Office (Margin)	13,585,160,000	17,219,540,000	2,459,457,500.00	3,361,305,000.00	4,562,002,320.50	2,575,924,620.10	12,958,689,440.60	4,260,850,559.40
15	Akwa Ibom State Center for Alternative Dispute Resolution	30,500,000	12,500,000	-	1,000,000.00	4,000,000.00	-	5,000,000.00	7,500,000.00
16	Akwa Ibom State Civil Service Commission	93,220,000	68,820,000	2,000,000.00	-	2,000,000.00	2,000,000.00	6,000,000.00	62,820,000.00


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S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
17	Akwa Ibom State College of Education	98,600,000	98,600,000	-	-	-	88,623,250.00	88,623,250.00	9,976,750.00
18	Akwa Ibom State Council For Arts and Culture	28,200,000	16,200,000	-	-	-	1,000,000.00	1,000,000.00	15,200,000.00
19	Akwa Ibom State Environmental Protection And Waste Management Agency	24,500,000	624,500,000	-	-	-	-	-	624,500,000.00
20	Akwa Ibom State Fire Service	82,780,000	40,860,000	500,000.00	-	500,000.00	500,000.00	1,500,000.00	39,360,000.00
21	Akwa Ibom State House of Assembly	4,432,400,000	3,572,400,000	180,000,000.00	360,000,000.00	270,000,000.00	270,000,000.00	1,080,000,000.00	2,492,400,000.00
22	Akwa Ibom State Independent Electoral Commission	111,310,000	53,310,000	2,000,000.00	2,000,000.00	6,000,000.00	2,000,000.00	12,000,000.00	41,310,000.00
23	Akwa Ibom State Integrated Farmers Scheme	18,500,000	18,500,000	-	-	-	-	-	18,500,000.00
24	Akwa Ibom State Internal Revenue Service	161,590,000	87,790,000	3,000,000.00	-	3,000,000.00	3,000,000.00	9,000,000.00	78,790,000.00
25	Akwa Ibom State Judiciary	1,029,500,000	1,029,500,000	170,000,000.00	300,000,000.00	235,000,000.00	225,000,000.00	930,000,000.00	99,500,000.00
26	Akwa Ibom State Library Board	39,980,000	14,980,000	-	-	-	-	-	14,980,000.00
27	Akwa Ibom State Life Enhancement Agency	28,000,000	16,000,000	-	-	-	-	-	16,000,000.00
28	Akwa Ibom State Newspaper Corporation	827,000,000	803,000,000	-	-	-	55,202,410.00	55,202,410.00	747,797,590.00
29	Akwa Ibom State Polytechnic	483,000,000	483,000,000	-	-	-	141,191,498.00	141,191,498.00	341,808,502.00
30	Akwa Ibom State Primary Healthcare Development Agency	180,000,000	112,000,000	4,000,000.00	-	4,000,000.00	4,000,000.00	12,000,000.00	100,000,000.00
31	Akwa Ibom State Rice Development Project	6,300,000	6,300,000	-	-	-	-	-	6,300,000.00
32	Akwa Ibom State Rural Water Supply And Sanitation Agency	98,900,000	80,900,000	-	-	-	270,000.00	270,000.00	80,630,000.00
33	Akwa Ibom State Sports Council	25,400,000	25,400,000	-	1,000,000.00	-	-	1,000,000.00	24,400,000.00
34	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Foods	6,900,000	6,900,000	-	-	-	-	-	6,900,000.00
35	Akwa Ibom State Teachers Registration Council	8,600,000	8,600,000	-	-	-	-	-	8,600,000.00
36	Akwa Ibom State University	1,913,000,000	1,913,000,000	-	-	-	605,030,010.00	605,030,010.00	1,307,969,990.00
37	Akwa Ibom State Water Company Limited	255,164,000	255,164,000	-	-	-	118,104,718.00	118,104,718.00	137,059,282.00
38	Akwa Ibom Urban Taxi Network Limited	37,000,000	13,000,000	-	-	-	-	-	13,000,000.00
39	Akwa Starlet Football Club	18,000,000	18,000,000	-	-	-	-	-	18,000,000.00
40	Akwa United Football Club	24,000,000	24,000,000	-	-	-	-	-	24,000,000.00


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S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
41	Bureau of Intergovernmental and National Assembly Relation	245,000,000	245,000,000	34,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00	124,500,000.00	120,500,000.00
42	Bureau of Political / Legislative Affairs	76,500,000	56,300,000	2,500,000.00	-	2,500,000.00	2,500,000.00	7,500,000.00	48,800,000.00
43	Bureau of Rural Development And Cooperatives	513,630,000	53,290,000	2,000,000.00	-	2,000,000.00	2,000,000.00	6,000,000.00	47,290,000.00
44	Bureau of Technical Matter and Due Process	86,350,000	39,850,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	35,350,000.00
45	Christian Pilgrims Welfare Board	46,400,000	46,400,000	7,600,000.00	7,600,000.00	3,800,000.00	-	19,000,000.00	27,400,000.00
46	Comprehensive Health Centre, Awa	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
47	Comprehensive Health Centre, Essene	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
48	Comprehensive Health Centre, Ikot Edibon	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
49	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
50	Comprehensive Health Centre, Nkpene	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
51	Comprehensive Health Centre, Nto Edino	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
52	Comprehensive Health Centre, Okon Eket	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
53	Cottage Hospital, Akai Ubium	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
54	Cottage Hospital, Asong	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
55	Cottage Hospital, Ekpene Obo	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
56	Cottage Hospital, Ibeno	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
57	Cottage Hospital, Ikot Abia	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
58	Cottage Hospital, Ikot Eko Ibon	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
59	Cottage Hospital, Ikot Ekpaw	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
60	Cottage Hospital, Ikot Ekpene Udo	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
61	Cottage Hospital, Ukana	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
62	Dental Health Centre, Eket	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
63	Dental Health Centre, Ikot Ekpene	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
64	Department of Establishment	86,350,000	34,850,000	2,500,000.00	-	2,500,000.00	2,500,000.00	7,500,000.00	27,350,000.00


 Mr. Otu Edem Asuquo
 Head Of Budget Office

S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
65	Ethical and Attitudinal Re-orientation Commission (EARCOM)	54,000,000	30,000,000	-	6,000,000.00	3,000,000.00	3,000,000.00	12,000,000.00	18,000,000.00
66	Executive Council Secretariat	37,200,000	20,200,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	17,200,000.00
67	Finance and General Purpose Committee	26,150,000	15,150,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	12,150,000.00
68	French Language Centre	14,800,000	14,800,000	1,000,000.00	-	-	-	1,000,000.00	13,800,000.00
69	General Hospital Etinan	7,200,000	7,200,000	16,500,000.00	-	-	(16,500,000.00)	-	7,200,000.00
70	General Hospital, Eastern Obolo	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
71	General Hospital, Ika	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
72	General Hospital, Ikono	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
73	General Hospital, Ikot Abasi	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
74	General Hospital, Ikot Ekpene	8,400,000	8,400,000	-	-	-	-	-	8,400,000.00
75	General Hospital, Ikot Okoro	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
76	General Hospital, Ikpe Annang	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
77	General Hospital, Ini	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
78	General Hospital, Mbioto II	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
79	General Hospital, Okobo	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
80	General Hospital, Oron	8,400,000	8,400,000	-	-	-	-	-	8,400,000.00
81	General Hospital, Ukpom-Abak	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
82	General Hospital, Urue Offang / Oruko	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
83	General Hospital, Uruk Ata Ikot Ekpok	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
84	General Service Office	130,730,000	80,730,000	1,250,000.00	-	1,250,000.00	1,250,000.00	3,750,000.00	76,980,000.00
85	Government House	6,899,100,000	4,999,100,000	214,250,000.00	235,000,000.00	186,250,000.00	204,750,000.00	840,250,000.00	4,158,850,000.00
86	Hospitals Management Board	84,780,000	26,780,000	2,000,000.00	-	2,000,000.00	18,500,000.00	22,500,000.00	4,280,000.00
87	House of Assembly Service Commission	131,300,000	30,800,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	26,300,000.00


 Mr. Otu Edem Asuquo
 Head Of Budget Office

S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
88	I.D.H Ikot Ekpene	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
89	Ibom Airport Clinic	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
90	Ibom Angel Football Club	18,000,000	18,000,000	-	-	-	-	-	18,000,000.00
91	Ibom Youth Football Club	18,000,000	18,000,000	-	-	-	-	-	18,000,000.00
92	Immanuel General Hospital, Eket	8,400,000	8,400,000	-	-	-	-	-	8,400,000.00
93	Judicial Service Commission	39,000,000	16,000,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	13,000,000.00
94	Land Use and Allocation Committee	38,880,000	13,940,000	500,000.00	-	500,000.00	500,000.00	1,500,000.00	12,440,000.00
95	Law Reform Commission	36,600,000	13,600,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	10,600,000.00
96	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
97	Liaison Office, Abuja	379,650,000	379,650,000	45,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	135,000,000.00	244,650,000.00
98	Liaison Office, Lagos	306,500,000	306,500,000	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	180,000,000.00	126,500,000.00
99	Local Government Pension Board	35,800,000	11,950,000	750,000.00	-	750,000.00	750,000.00	2,250,000.00	9,700,000.00
100	Local Government Service Commission	89,690,000	52,090,000	2,000,000.00	-	2,000,000.00	2,000,000.00	6,000,000.00	46,090,000.00
101	Mary Slessor Hospital, Itu	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
102	Methodist General Hospital, Ituk Mbang	7,200,000	7,200,000	-	-	-	-	-	7,200,000.00
103	Ministry of Agriculture and Women Affairs (AGRICULTURE)	250,360,000	140,380,000	3,750,000.00	-	3,750,000.00	3,750,000.00	11,250,000.00	129,130,000.00
104	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	122,140,000	63,520,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	59,020,000.00
105	Ministry of Culture and Tourism	98,970,000	45,970,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	42,970,000.00
106	Ministry of Economic Development and Ibom Deep Sea-Port	146,180,000	88,660,000	5,000,000.00	-	5,000,000.00	5,000,000.00	15,000,000.00	73,660,000.00
107	Ministry of Education	141,150,000	78,150,000	4,000,000.00	-	4,000,000.00	4,000,000.00	12,000,000.00	65,150,000.00
108	Ministry of Environment and Petroleum Resources	85,260,000	36,600,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	32,100,000.00
109	Ministry of Finance	3,214,730,000	2,591,730,000	16,000,000.00	-	16,000,000.00	16,000,000.00	48,000,000.00	2,543,730,000.00
110	Ministry of Health	167,190,000	1,512,940,000	2,900,000.00	-	2,900,000.00	3,800,000.00	9,600,000.00	1,503,340,000.00


 Mr. Otu Edem Asuquo
 Head Of Budget Office

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S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
111	Ministry of Housing	2,694,000,000	2,645,120,000	3,000,000.00	-	3,000,000.00	3,000,000.00	9,000,000.00	2,636,120,000.00
112	Ministry of Information	88,470,000	53,310,000	3,000,000.00	-	3,000,000.00	3,000,000.00	9,000,000.00	44,310,000.00
113	Ministry of Justice	850,450,000	763,450,000	3,500,000.00	-	3,500,000.00	3,500,000.00	10,500,000.00	752,950,000.00
114	Ministry of Labour and Manpower Planning	128,760,000	28,260,000	-	-	-	-	-	28,260,000.00
115	Ministry of Lands and Water Resources	109,140,000	32,400,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	27,900,000.00
116	Ministry of Local Government and Chieftaincy Affairs	112,770,000	59,720,000	1,250,000.00	-	1,250,000.00	1,250,000.00	3,750,000.00	55,970,000.00
117	Ministry of Science and Technology	79,220,000	26,720,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	22,220,000.00
118	Ministry of Special Duties	86,590,000	41,590,000	3,000,000.00	-	3,000,000.00	3,000,000.00	9,000,000.00	32,590,000.00
119	Ministry of Trade and Investment	155,730,000	79,230,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	74,730,000.00
120	Ministry of Transport and Solid Minerals	131,300,000	55,640,000	1,500,000.00	-	1,500,000.00	1,500,000.00	4,500,000.00	51,140,000.00
121	Ministry of Works	643,390,000	594,290,000	2,500,000.00	-	2,500,000.00	2,500,000.00	7,500,000.00	586,790,000.00
122	Ministry of Youth and Sports	122,740,000	46,140,000	2,000,000.00	-	2,000,000.00	2,000,000.00	6,000,000.00	40,140,000.00
123	Mt. Carmel Hospital, Akpautong	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
124	Office of the Accountant General	2,852,440,000	2,841,440,000	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00	144,000,000.00	2,697,440,000.00
125	Office of the Auditor General (Local Government)	34,600,000	17,600,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	14,600,000.00
126	Office of the Auditor General (State)	81,760,000	81,760,000	17,580,000.00	17,580,000.00	17,580,000.00	17,580,000.00	70,320,000.00	11,440,000.00


 Mr. Otu Edem Asuquo
 Head Of Budget Office

S/N	DETAILS	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
127	Office of the Chief of Staff	138,000,000	138,000,000	-	10,000,000.00	14,000,000.00	24,000,000.00	48,000,000.00	90,000,000.00
128	Office of the Deputy Governor	793,500,000	793,500,000	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	300,000,000.00	493,500,000.00
129	Office of the Head of Civil Service	187,770,000	120,770,000	10,000,000.00	-	5,000,000.00	5,000,000.00	20,000,000.00	100,770,000.00
130	Office of the Secretary to the State Government	760,350,000	760,350,000	39,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00	156,000,000.00	604,350,000.00
131	Office of the Senior Special Assistant to the Governor on Power	48,780,000	24,780,000	-	-	-	-	-	24,780,000.00
132	Office of the Surveyor General	68,050,000	19,430,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	1,643,000.00
133	Project Financial Management Unit	13,400,000	13,400,000	500,000.00	-	-	-	500,000.00	12,900,000.00
134	Psychiatric Hospital, Eket	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
135	Redeemer Cottage Hospital, Ibesit	6,000,000	6,000,000	-	-	-	-	-	6,000,000.00
136	Special Education Centre	24,700,000	12,700,000	2,000,000.00	1,000,000.00	-	2,000,000.00	5,000,000.00	7,700,000.00
137	Special Service Department	44,670,000	13,270,000	1,000,000.00	-	1,000,000.00	1,000,000.00	3,000,000.00	10,270,000.00
138	State Agency for the Control of AIDS (SACA)	32,680,000	20,680,000	-	-	-	-	-	20,680,000.00
139	State Committee on Food and Nutrition	9,030,000	9,030,000	-	-	-	-	-	9,030,000.00
140	State Scholarship Board	37,000,000	13,000,000	-	-	-	-	-	13,000,000.00
141	State Secondary Education Board	135,800,000	50,800,000	3,500,000.00	-	3,500,000.00	3,500,000.00	10,500,000.00	40,300,000.00
142	State Technical Schools Board	62,880,000	28,880,000	2,000,000.00	-	2,000,000.00	2,000,000.00	6,000,000.00	22,880,000.00
143	State Universal Basic Education Board	633,290,000	633,290,000	70,000,000.00	60,000,000.00	110,000,000.00	60,000,000.00	300,000,000.00	333,290,000.00
144	Sustainable Development Goals (SDG's)	50,200,000	14,200,000	-	-	-	-	-	14,200,000.00
145	Uyo Capital City Development Authority	111,500,000	111,500,000	-	-	-	84,172,520.00	84,172,520.00	27,327,480.00
	TOTAL	50,222,774,000	49,222,774,000	3,607,537,500.00	4,675,485,000.00	5,826,282,320.50	5,003,229,226.26	19,112,534,046.76	30,110,239,953.24


 Mr. Otu Edem Asuquo
 Head Of Budget Office

2020 4TH QUARTER APPRAISAL - CONSOLIDATED REVENUE FUND CHARGES
UNAUDITED

MINISTRY	DESCRIPTION	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
Akwa Ibom State Budget Office	Contractual Liability	3,000,000,000	2,000,000,000	-	-	-	-	-	2,000,000,000.00
Akwa Ibom State Judiciary	Basic salary/Consolidated Allowances	900,728,440	900,728,440	37,650,000.00	36,750,000.00	36,750,000.00	33,150,000.00	144,300,000.00	756,428,440.00
General Service Office	Basic salary/Consolidated Allowances	2,944,562,340	2,944,562,340	515,542,330.44	497,412,070.73	773,274,085.15	819,757,542.41	2,605,986,028.73	338,576,311.27
House of Assembly Service Commission	Basic salary/Consolidated Allowances	64,400,500	64,400,500	-	-	-	-	-	64,400,500.00
Judicial Service Commission	Basic salary/Consolidated Allowances	7,252,740	7,252,740	2,007,621.12	2,007,621.12	1,484,661.48	1,385,515.72	6,885,419.44	367,320.56
Ministry of Finance	Contractual Liability	2,000,000,000	1,500,000,000	-	-	-	-	-	1,500,000,000.00
Office of the Auditor General (Local Government)	Basic salary/Consolidated Allowances	8,280,000	8,280,000	2,094,385.18	2,154,670.95	2,163,457.59	1,867,486.28	8,280,000.00	-
Office of the Auditor General (State)	Basic salary/Consolidated Allowances	8,280,000	8,280,000	2,163,457.59	1,882,657.59	2,163,457.65	2,070,427.17	8,280,000.00	-
Office of the Accountant General									
	Contractual Liability	10,000,000,000	7,000,000,000	886,361,000.00	1,695,872,397.62	1,187,000,000.00	1,947,000,000.00	5,716,233,397.62	1,283,766,602.38
	10% Grants to Local Government Authorities	1,500,000,000	700,000,000	136,477,380.00	136,477,380.00	136,477,380.00	136,477,380.00	545,909,520.00	154,090,480.00
	Internal Bank Loans (Interest)	15,000,000,000	10,000,000,000	3,686,547,636.31	3,312,299,669.00	3,224,563,371.06	(223,410,676.37)	10,000,000,000.00	-
	Internal Bank Loans (Repayment of Principal)	30,000,000,000	22,500,000,000	3,483,155,327.44	2,415,348,316.78	1,633,403,327.90	6,819,582,018.20	14,351,488,990.32	8,148,511,009.68
	Bank Charges (Interest on Temporary Loan Advance)	1,000,000,000	500,000,000	59,829,525.51	44,696,066.06	40,018,211.09	70,684,953.45	215,228,756.11	284,771,243.89
	External Loan (Repayment of Principal)	2,000,000,000	700,000,000	146,965,915.71	140,941,269.81	109,714,176.85	188,201,260.74	585,822,623.11	114,177,376.89
	Direct Deduction (FAAC)	12,000,000,000	2,000,000,000	-	-	-	-	-	2,000,000,000.00
	Refund of 7.5% Contributory Pension	3,000,000,000	1,000,000,000	-	-	-	-	-	1,000,000,000.00
	Contribution to Local Government	500,000,000	500,000,000	97,052,054.49	97,052,054.49	97,052,054.49	97,052,054.49	388,208,217.96	111,791,782.04
	Pension Funds	15,000,000,000	15,000,000,000	3,709,426,319.24	3,578,547,115.14	3,652,079,316.46	3,738,200,336.99	14,678,253,087.83	321,746,912.17
	Gratuity	15,000,000,000	5,000,000,000	83,239,250.31	15,655,881.15	28,786,942.89	353,566,785.30	481,248,859.65	4,518,751,140.35
	Contributory Pension Fund	2,000,000,000	500,000,000	-	-	-	-	-	500,000,000.00
	Share of cost of collecting Federal Revenue	1,000,000,000	-	-	-	-	-	-	-
Sub- Total (Office of the Accountant General)		108,000,000,000	65,400,000,000	12,289,054,409.01	11,436,890,150.05	10,109,094,780.74	13,127,354,112.80	46,962,393,452.60	18,437,606,547.40
Grand Total (Consolidated Revenue Fund Charges)		116,933,504,020	72,833,504,020	12,848,512,203.34	11,977,097,170.44	10,924,930,442.61	13,985,585,084.38	49,736,124,900.77	23,097,379,119.23

Edem Asuquo
Mr. Otu Edem Asuquo
Head Of Budget Office

2020 4TH QUARTER APPRAISAL - CAPITAL EXPENDITURE
(UNAUDITED)

S/N	MINISTRIES/DEPARTMENTS/AGENCIES	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
1	AKS Investment Corporation	1,352,000,000	842,000,000	150,000,000.00	(150,000,000.00)	-	-	-	842,000,000.00
2	AKS Road Maintenance and Other Infrastructure Agency	2,000,000,000	1,500,000,000	325,000,000.00	50,000,000.00	130,000,000.00	150,000,000.00	655,000,000.00	845,000,000.00
3	Akwa Ibom Hotels and Tourism Board	250,000,000	100,000,000	-	-	-	-	-	100,000,000.00
4	Akwa Ibom State Budget Office	11,096,633,880	6,927,872,530	1,201,827,397.62	2,309,768,757.46	615,659,383.96	663,994,174.57	4,791,249,713.63	2,136,622,816.37
5	Akwa Ibom State Center for Alternative Dispute Resolution	10,000,000	10,000,000	-	-	-	-	-	10,000,000.00
6	Akwa Ibom State Civil Service Commission	200,000,000	200,000,000	25,000,000.00	(5,000,000.00)	29,000,000.00	-	49,000,000.00	151,000,000.00
7	Akwa Ibom State Environmental Protection And Waste Management Agency	1,200,000,000	900,000,000	-	-	-	-	-	900,000,000.00
8	Akwa Ibom State Fire Service	300,000,000	150,000,000	-	-	-	-	-	150,000,000.00
9	Akwa Ibom State House of Assembly	3,000,000,000	1,861,300,000	518,736,400.00	261,500,000.00	90,000,000.00	354,000,000.00	1,224,236,400.00	637,063,600.00
10	Akwa Ibom State Independent Electoral Commission	2,000,000,000	1,172,350,000	10,000,000.00	-	25,410,000.00	220,000,000.00	255,410,000.00	916,940,000.00
11	Akwa Ibom State Internal Revenue Service	819,000,000	500,000,000	453,290,616.04	-	-	-	453,290,616.04	46,709,383.96
12	Akwa Ibom State Judiciary	3,300,000,000	2,425,000,000	30,000,000.00	-	150,000,000.00	115,000,000.00	295,000,000.00	2,130,000,000.00
13	Akwa Ibom State Life Enhancement Agency	237,593,100	187,593,100	-	-	-	-	-	187,593,100.00
14	Akwa Ibom State Primary Healthcare Development Agency	1,000,000,000	2,158,815,000	-	-	-	-	-	2,158,815,000.00
15	Akwa Ibom State Rural Water Supply And Sanitation Agency	200,000,000	128,000,000	-	-	-	-	-	128,000,000.00
16	Akwa Ibom State Water Company Limited	200,000,000	100,000,000	-	-	-	-	-	100,000,000.00
17	Bureau of Political / Legislative Affairs	800,000,000	700,000,000	20,000,000.00	10,000,000.00	-	28,000,000.00	58,000,000.00	642,000,000.00
18	Bureau of Rural Development And Cooperatives	700,000,000	400,000,000	20,500,000.00	4,500,000.00	13,500,000.00	18,000,000.00	56,500,000.00	343,500,000.00
19	Bureau of Technical Matter and Due Process	1,400,000,000	500,000,000	115,000,000.00	62,000,000.00	30,000,000.00	-	207,000,000.00	293,000,000.00
20	Department of Establishment	100,000,000	100,000,000	-	-	-	-	-	100,000,000.00
21	General Service Office	-	550,000,000	-	-	48,500,000.00	-	48,500,000.00	501,500,000.00
22	Government House	600,000,000	17,415,000,000	6,300,880,500.00	2,357,390,400.00	2,073,534,100.00	2,410,645,000.00	13,142,450,000.00	4,272,550,000.00
23	Hospitals Management Board	32,230,000,000	520,000,000	30,000,000.00	15,000,000.00	37,500,000.00	30,000,000.00	112,500,000.00	407,500,000.00
24	House of Assembly Service Commission	590,000,000	200,000,000	-	-	-	-	-	200,000,000.00
25	Judicial Service Commission	300,000,000	50,000,000	-	-	-	-	-	50,000,000.00
26	Law Reform Commission	50,000,000	50,000,000	-	-	-	-	-	50,000,000.00

Signature
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Head Of Budget Office

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S/N	MINISTRIES/DEPARTMENTS/AGENCIES	APPROVED PROVISION 2020 N	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JULY-SEPT) N	ACTUAL EXPENDITURE (OCT-DEC) N	TOTAL EXPENDITURE (JAN-DEC) N	BALANCE OF REVISED PROVISION 2020 N
27	Liaison Office, Abuja	50,000,000	50,000,000	9,000,000.00	-	17,680,000.00	12,950,000.00	39,630,000.00	10,370,000.00
28	Liaison Office, Lagos	50,000,000	50,000,000	10,000,000.00	(10,000,000.00)	-	-	-	50,000,000.00
29	Local Government Pension Board	50,000,000	35,000,000	-	-	-	-	-	35,000,000.00
30	Local Government Service Commission	40,000,000	80,000,000	-	-	-	15,000,000.00	15,000,000.00	65,000,000.00
31	Ministry of Agriculture and Women Affairs (AGRICULTURE)	100,000,000	7,061,000,000	1,983,558,725.10	370,928,000.00	350,000,000.00	1,350,000,000.00	4,054,486,725.10	3,006,513,274.90
32	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	12,371,000,000	1,300,000,000	150,000,000.00	50,000,000.00	40,000,000.00	-	240,000,000.00	1,060,000,000.00
33	Ministry of Culture and Tourism	1,585,000,000	651,000,000	109,200,000.00	41,000,000.00	70,000,000.00	-	220,200,000.00	430,800,000.00
34	Ministry of Economic Development and Ibbom Deep Sea-Port	850,000,000	7,549,000,000	55,000,000.00	110,000,000.00	40,000,000.00	1,839,884,078.86	2,044,884,078.86	5,504,115,921.14
35	Ministry of Education	39,387,665,000	3,477,000,000	918,835,000.00	224,500,000.00	152,900,000.00	280,000,000.00	1,576,235,000.00	1,900,765,000.00
36	Ministry of Environment and Petroleum Resources	4,000,000,000	955,000,000	123,000,000.00	75,000,000.00	15,000,000.00	5,000,000.00	218,000,000.00	737,000,000.00
37	Ministry of Finance	1,785,000,000	6,236,880,000	1,054,665,714.28	2,330,600,000.00	170,000,000.00	440,000,000.00	4,003,265,714.28	2,233,614,285.72
38	Ministry of Health	15,000,000,000	4,844,000,000	589,500,000.00	936,800,000.00	1,471,655,000.00	[275,400,000.00]	2,722,555,000.00	2,121,445,000.00
39	Ministry of Housing	4,000,000,000	1,550,000,000	503,162,199.15	1,447,500,000.00	(476,000,000.00)	5,000,000.00	1,479,502,199.15	70,417,800.85
40	Ministry of Information	7,650,000,000	1,742,430,000	265,000,000.00	221,450,000.00	365,100,000.00	490,580,000.00	1,342,130,000.00	400,300,000.00
41	Ministry of Justice	2,500,000,000	485,000,000	185,000,000.00	57,500,000.00	77,000,000.00	165,000,000.00	484,500,000.00	500,000.00
42	Ministry of Labour and Manpower Planning	535,000,000	396,500,000	10,000,000.00	67,000,000.00	-	-	77,000,000.00	319,500,000.00
43	Ministry of Lands and Water Resources	500,000,000	2,038,000,000	100,000,000.00	10,000,000.00	235,000,000.00	57,000,000.00	402,000,000.00	1,636,000,000.00
44	Ministry of Local Government and Chieftaincy Affairs	3,650,000,000	723,000,000	22,300,000.00	-	-	95,000,000.00	117,300,000.00	605,700,000.00
45	Ministry of Science and Technology	1,015,000,000	540,000,000	83,100,000.00	-	(56,100,000.00)	175,000,000.00	202,000,000.00	338,000,000.00
46	Ministry of Special Duties	1,000,000,000	19,672,026,890	7,108,270,910.70	439,920,000.00	602,500,000.00	480,000,000.00	8,710,690,910.70	10,961,335,979.30
47	Ministry of Trade and Investment	42,436,745,890	3,066,000,000	72,000,000.00	169,000,000.00	35,000,000.00	115,000,000.00	391,000,000.00	2,675,000,000.00
48	Ministry of Transport and Solid Minerals	5,800,000,000	670,000,000	-	-	-	-	-	670,000,000.00
49	Ministry of Works	1,350,000,000	55,818,489,660	10,892,482,225.27	9,330,990,301.20	11,127,957,410.95	12,131,132,774.03	43,482,562,711.45	12,335,926,948.55
50	Ministry of Youth and Sports	114,301,419,310	2,381,000,000	10,000,000.00	155,000,000.00	30,000,000.00	290,000,000.00	485,000,000.00	1,896,000,000.00
51	Office of the Accountant General	4,106,000,000	16,247,187,200	475,000,000.00	1,885,000,000.00	5,390,651,683.48	125,000,000.00	7,883,651,683.48	8,363,535,516.52
52	Office of the Auditor General (Local Government)	25,656,187,200	200,000,000	-	25,000,000.00	-	30,000,000.00	55,000,000.00	145,000,000.00


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53	Office of the Auditor General (State)	350,000,000	500,000,000	-	60,000,000.00	-	-	60,000,000.00	440,000,000.00
54	Office of the Deputy Governor	550,000,000	500,000,000	20,000,000.00	9,250,000.00	15,000,000.00	17,000,000.00	61,250,000.00	438,750,000.00
55	Office of the Head of Civil Service	630,000,000	562,541,900	92,310,000.00	15,000,000.00	95,500,000.00	115,000,000.00	317,810,000.00	244,731,900.00
56	Office of the Secretary to the State Government	723,541,900	7,250,000,000	1,951,590,760.00	750,101,400.00	1,111,440,000.00	797,840,000.00	4,610,972,160.00	2,639,027,840.00
57	Office of the Surveyor General	10,300,000,000	1,500,000,000	8,500,000.00	31,200,000.00	2,000,000.00	-	41,700,000.00	1,458,300,000.00
58	Special Service Department	2,279,200,000	50,000,000	-	-	-	-	-	50,000,000.00
59	State Agency for the Control of AIDS (SACA)	100,000,000	160,000,000	-	-	-	-	-	160,000,000.00
60	State Secondary Education Board	160,000,000	160,000,000	-	-	-	-	-	160,000,000.00
61	State Technical Schools Board	200,000,000	190,000,000	-	8,000,000.00	-	15,000,000.00	23,000,000.00	167,000,000.00
62	State Universal Basic Education Board	280,000,000	483,000,000	30,000,000.00	5,000,000.00	20,000,000.00	9,000,000.00	64,000,000.00	419,000,000.00
63	Sustainable Development Goals (SDGs)	750,000,000	-	-	-	-	-	-	-
64	Uyo Capital City Development Authority	150,000,000	120,000,000	-	50,000,000.00	-	-	50,000,000.00	70,000,000.00
	TOTAL	369,576,986,280	188,941,986,280	36,111,710,448.16	23,780,898,858.68	24,161,307,578.39	22,769,626,027.46	106,823,542,912.69	82,118,443,367.31


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